

ANNUAL ACTION PLAN FOR CORPORATE SOCIAL RESPONSIBILITY FOR FY 2024-25 OF TRIL IT 4 PRIVATE LIMITED

Sr. No	Name of the CSR Project/ Programme	Activities under Schedule VII	Mandatory CSR Amount (in Rs.)	Voluntary CSR Amount (in Rs.)	Manner of execution (Direct/ through Implementing Agency)	Modality of fund utilization in FY 2024-25	Implementation Schedule	Monitoring and reporting mechanism	Details of need and impact assessment	Remarks/ Update
1	Project – Shiksha Upgradation and strengthening the infrastructure of Pre-Primary and Primary Schools of rural Ratnagiri.	Promoting Education,	1,20,59,000	Nil	Through Implementing Agency	The funds will be utilized in FY 2024-25 and FY 2025-26 as per mutually agreed project milestones	FY 2024-25 FY 2025-26	The CSR Committee shall periodically review and monitor the project	Need Assessment study conducted by NGO	The CSR funds amounting to INR 1.40 Cr, initially proposed in FY 2024-25, have been deferred to FY 2025-26 due to revision in the project implementation timeline
2	Project Neer: Sustainable Water and Biodiversity Conservation through Pond restoration located in Pune district.	1) Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agro forestry, conservation of natural resources and maintaining quality of soil, air, and water.	30,30,615	Nil	Through Implementing Agency	The funds will be utilized in FY 2024-25	FY 2023-24 FY 2024-25	The CSR Committee shall periodically review and monitor the project	Need Assessment study conducted	
		Total	1,50,89,615	0						