

ANNUAL ACTION PLAN FOR FY 2024-25

Sr. No	Name of the CSR Project/ Programme	Activities under Schedule VII	Mandatory CSR Amount (in Rs.)	Voluntary CSR Amount (in Rs.)	Manner of execution (Direct/ through Implementing Agency)	Modality of fund utilization in FY 2024-25	Implementation Schedule	monitoring and reporting mechanism	Details of need and impact assessment
1	<u>Project – Shiksha:</u> Upgradation and strengthening the infrastructure of Pre-Primary and Primary Schools of rural Ratnagiri.	Promoting Education,	1,20,59,000	1,40,00,000	Through Implementing Agency	The funds will be utilized in FY FY 2024-25 as per defined project milestones	FY 2024-25	The CSR Committee shall periodically review and monitor the project	Need Assessment study conducted by NGO
2	<u>Project Neer:</u> Sustainable Water and Biodiversity Conservation through Pond restoration located in Pune district.	1) Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agro forestry, conservation of natural resources and maintaining quality of soil, air, and water.	30,30,615	Nil	Through Implementing Agency	The funds will be utilized in FY 2024-25	FY 2023-24 FY 2024-25	The CSR Committee shall periodically review and monitor the project	Need Assessment study conducted
		Total	1,50,89,615	1,40,00,000					